

**PROPOSED INSTITUTIONAL DEVELOPMENT PLAN (IDP)
Under National Education Policy-2020**

To Be Submitted

TO

**KCG, Ahmedabad
Department of Higher Education
Government of Gujarat**

By

**Banaskantha District Kelavani Mandal
Managed
G. D. MODI COLLEGE OF ARTS,
PALANPUR**

**BANASKANTHA DISTRICT KELAVANI
MANDAL
SANCHALIT**

**G. D. MODI COLLEGE OF
ARTS,
PALANPUR**



G. D. MODI VIDYASANKUL, OPP. S.T. WORKSHOP,
HIGHWAY, PALANPUR 385001

www.gdmca.ac.in

Banaskantha District Kelavani Mandal
Managed

G. D. MODI COLLEGE OF ARTS

G.D. Modi Vidyasankul, Highway, Palanpur-385001
Dist. Banaskantha, Gujarat.

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બનાસકાંઠા ડિસ્ટ્રીક્ટ કેળવણી મંડળ
સંચાલિત

જી. ડી. મોદી કોલેજ ઓફ આર્ટ્સ

જી. ડી. મોદી વિદ્યાસંકુલ, હાઇવે, પાલનપુર - ૩૮૫૦૦૧

જી. બનાસકાંઠા, ગુજરાત

ફોન : ૦૨૭૪૨-૨૫૩૭૮૪ ફેક્સ : ૦૨૭૪૨-૨૬૬૭૧૩

Website : www. gdmarts.org

"A" Grade by AAA (KCG, Gujarat) | Reaccredited "B" Grade by NAAC

Ref. No. 454/22-23.

Date : 28/02/2023.

To,
Nodal Officer,
KCG,
Department of Education,
Near Gujarat University,
Navarangpura, Ahmedabad.

Subject: Submission of Institutional Development Plan under RUSA Scheme.

With reference to the above, our college IDP is being submitted for your kind perusal and further processing. I also certify that all the information provided in this institutional development plan for RUSA is true and fair to the best of my knowledge.

Thanking you,

Yours sincerely

Principal
GD Modi College of Arts,
Palanpur.

G. D. Modi College of Arts
PALANPUR-385001

Place: Palanpur.

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Vision

We shall go always a little further with
“Better Everyday” Spirit.

Mission

To spread and promote higher education for the
sustainable development of the nation.

Objectives

1. To help the students achieve their aspirations.
2. To create environment conducive to all round development of students.
3. To inculcate in students the virtues of hard work, honesty, fairness, tolerance etc...
4. To prepare fearless men and women who can shirk off the vagaries of life.
5. To award scholarships and prizes and also grant aid to needy students.

INSTITUTIONAL BASIC INFORMATION

Palanpur, being a historical place and a Navabi state before independence, is well-known as a Diamond City and *Ghazal Nagari* (city of poetry) because of its rich legacy of Gujarati Poets who were divinely gifted in writing “Ghazal” (a poetic form). Palanpur is a heart and a head quarter of Banaskantha District too.

Banaskantha District Kelavani Mandal was the first to establish Arts & Science College in the entire district in 1964. We were the first to start higher education institute in the district. G D Modi College of Arts was the first college in the north Gujarat region that got NAAC Accreditation in 2004.

The Management is devoted to the aim of education with a view to imparting higher education to brilliant but economically poor students belonging to city and rural area. Banaskantha District has been considered as one of the economically backward districts of the state and our specific goal has always been to offer quality education to its students. The institution completed cycle I in 2004 and Cycle II in 2014 with ‘B’ and 3rd cycle in 2019 with ‘B+’ Grade. The institution was also accredited with A Grade in AAA by KCG, Dept. of Education, and Govt. of Gujarat in 2014.

IQAC takes necessary initiatives for modernizing teaching-learning methodology with an emphasis on innovative and interactive methods. With our efforts to bring excellence, our co-curricular and extra-curricular activities are made more qualitative and student centric. We are quite sure to reach our destination by preparing our students for self-reliance through quality education.

The college is conscious about the poor socio-economic background of its students. Therefore, it intends to facilitate them in each and every way and prepare them to fight the competitive nature of world. The college runs certificate and diploma courses in Yoga and Sanskrit to equip them with “Holistic Way of Living”.

Ever since its establishment, the institution is benefited with visionary Management and enthusiastic Principals. The institution has spent about 60 years of its esteemed existence. Three generations of people of this area have acquired higher education through this institution.

Academic Information: 2022-23

Sl. No.	Title of programs	Level (UG, PG, Ph.D.)	Duration (Years)	Year of starting	Sanctioned annual Intake	Total student strength
1	BA	UG	3	1964	1950	2407
2	MA	PG	2	1984	800	1222
3	Diploma Courses in Sanskrit	---	120 hours	2018	100	21
4	Certificate Courses in Sanskrit	---	120 hours	2017	100	42
5	Certificate Courses in Yoga	---	6 months	2017	30	15
6	Certificate Courses in Beauty parlor	---	75 hours	2022	30	17



PROFILE OF COLLEGE

Name and Address of the College	
Name .	G.D.MODI COLLEGE OF ARTS,PALANPUR
Address	G.D. Modi Vidyasankul, Opp. S.T. Workshop, Highway, Palanpur
City	PALANPUR
State	Gujarat
Pin	385001
Website	www.gdmca.ac.in

Contacts for Communication					
Designation	Name	Telephone with STD Code	Mobile	Fax	Email
Principal	S.G. Chauhan	02742-253784	9426411500	-----	gdmca_2000@yahoo.co.in

Status of the Institution	
Institution Status	Grant-in-aid

Type of Institution	
By Gender	Co-education
By Shift	Regular

Recognized Minority institution	
If it is a recognized minority institution	No

Establishment Details	
Date of establishment of the college	15-06-1964



University to which the college is affiliated/ or which governs the college (if it is a constituent college)	
State	University name
Gujarat	Hemchandracharya North Gujarat University, Patan

Details of UGC recognition	
Under Section	Date
2f of UGC	11-09-2003
12B of UGC	11-09-2003

Details of autonomy	
Does the affiliating university Act provide for conferment of autonomy (as recognized by the UGC), on its affiliated colleges?	No

Recognitions	
Is the College recognized by UGC as a College with Potential for Excellence (CPE)?	No
Is the College recognized for its performance by any other governmental agency?	No

Location and Area of Campus				
Campus Type	Address	Location*	Campus Area in Acres	Built up Area in sq. mts.
Main campus area	G.D. Modi Vidyasankul, Opp. S.T. Workshop, Highway, Palanpur	Semi-urban	13.825	18897.55



Accreditation Details

Agency	Year	Grade	Score
NAAC : 1 st Accreditation	2004	B	--
NAAC : 2 nd Accreditation	2014	B	2.57
AAA : KCG, Gujarat	2014	A	3.03
NAAC : 3 rd Accreditation	2019	B ⁺	2.60



ACADEMIC INFORMATION

Details of Programmes Offered by the College (Give Data for Current Academic year)						
Programme Level	Name of Programme/ Course	Duration in Months	Entry Qualification	Medium of Instruction	Sanctioned Strength	No. of Students Admitted
UG	BA, Gujarati	36	XII	Gujarati	720	882
UG	BA, English	36	XII	English, Gujarati	720	903
UG	BA, Sanskrit	36	XII	Gujarati, Sanskrit	360	197
UG	BA, Economics	36	XII	Gujarati	360	425
PG	MA, Gujarati	24	BA	Gujarati	100	533
PG	MA, English	24	BA	English	100	498
PG	MA, Economics	24	BA	Gujarati	100	130
PG	MA, Sanskrit	24	BA	Gujarati	100	61



Position Details of Faculty & Staff in the College

Teaching Faculty												
	Professor				Associate Professor				Assistant Professor			
	Male	Female	Others	Total	Male	Female	Others	Total	Male	Female	Others	Total
Sanctioned by the UGC /University State Government	0				11				7			
Recruited	0	0	0	0	7	4	0	11	3	4	0	7
Yet to Recruit	0				0				0			
Sanctioned by the Management/Society or Other Authorized Bodies	0				11				7			
Recruited	0	0	0	0	7	4	0	11	3	4	0	7
Yet to Recruit	0				0				0			

Non-Teaching Staff				
	Male	Female	Others	Total
Sanctioned by the UGC /University State Government				15
Recruited	1	0	0	1
Yet to Recruit				14
Sanctioned by the Management/Society or Other Authorized Bodies				14
Recruited	11	0	0	11
Yet to Recruit				3



Qualification Details of the Teaching Staff

Permanent Teachers										
Highest Qualification	Professor			Associate Professor			Assistant Professor			
	Male	Female	Others	Male	Female	Others	Male	Female	Others	Total
D.sc/D.Litt.	0	0	0	0	0	0	0	0	0	0
Ph.D.	0	0	0	6	4	0	3	4	0	17
M.Phil.	0	0	0	0	0	0	0	0	0	0
PG	0	0	0	1	0	0	0	0	0	1

Details of Visting/Guest Faculties

Number of Visiting/Guest Faculty engaged with the college?	Male	Female	Others	Total
	02	00	0	02



Facilities

Infrastructural Facilities

The college has a huge beautiful campus with more than 15 Acres of land. The institute has separate buildings like Administrative building, Arts building, Central library building and Hostel building, Canteen, Pavilion, Gymnasium, open air theatre, Seminar hall etc. The College has a large cricket ground with turf wicket with sprinkler irrigation facility.

The college is well equipped with the following physical and IT infrastructure.

Fully computerized Administrative Office

Well-equipped staff room,

Digital Education and Learning Laboratory (DELL)

Botanical garden.

Wi-Fi enabled main building.

Dynamic Website,

Indoor Sports Facility

Sports Office

Canteen facility,

Adequate number of washrooms

NCC office,

NSS office,

Girls room,

Boys room

Mineral Water Facility.

CCTV surveillance for 24 hours

Main gate with 24 hours security guards.



Library:

- The College has a vast collection of books, journals and magazines.
- The General Library subscribes Periodicals, Magazines, Research Journals and Newspapers.
- The Library has online access to INFLIBNET e-Resources which provides more than 6,000 onlineJournals and 3135000 e-books.
- Fully customized library website
- The library has integrated library management software SOUL 2.0.
- The college is a member of INFLIBNET N-List consortia for many years and provides access tothousands of e-resources.
- Well-furnished fully automated library with computer and internet facility for students
- A wide repository of books, journals, CDs, educational videos, films, newspapers, rare books, e-resources, etc.
- Special sections of books earmarked for NET/SET Coaching, Remedial Studies, State Public ServiceExamination, Civil Service Examination, Career and Counseling Guidance etc.
- Availability of issue slip, barcode printer and barcode reader, systems for internet browsing andNational journals on most of the subjects taught in the College
- Regular activities like book exhibitions, GK Corner, Wall
- Papers etc.Collection of old paper sets of University.
- Dissemination of new arrivals
- There is a well-organized mechanism for Maintenance of library Infrastructure.



Research and Development

- The Institution aims at enriching and developing research, innovation and extension activities along with Teaching-Learning process. The institution has created a healthy environment for research and innovation and facilitates teachers with all types of research facilities.
- The Research committee encourages teachers for interdisciplinary collaborative research work with social commitment.
- Six (about 50%) teachers are recognized Research Guides. Nineteen PhD Scholars have been awarded Doctorates within five years.
- Teachers have carried out 6 Minor Research Projects of UGC successfully during the last five years. During the last five years, 22 books and 74 research articles were published in national, international and peer-reviewed journals.
- The research methodology included in curriculum and promotion of research aptitude through PG and M.Phil. Dissertations.

Details	Response
Grants for research projects sponsored by government/non government sources	870000.00 Rs.
Percentage of teachers recognised as research guides at present	60%
The institution has a stated Code of Ethics to check malpractices and plagiarism in Research	Yes
Number of Ph.D.s awarded per teacher during the last five years	3.17
How many Ph.Ds awarded within last five years	19
Number of teachers recognized as guides during the last five years	08

Research Publications

2020-21	2019-20	2018-19	2017-18	2016-17
11	19	33	24	09

Number of research papers per teacher in the Journals notified on UGC website during the last five years

Response: 0.7

Number of books and chapters in edited volumes/books published and papers in national/international conference proceedings per teacher during the last five years

Response: 8.42



Extension Activities

- ♦ The prime objective of the institution is to provide the holistic development of students by way of involving them in extracurricular and extension activities, through NSS, NCC, Three Literary Circles, and Cultural Forum and Yoga Centre.
- ♦ Women Cell organizes programmes of Gender sensitization including debates and guest lectures. Planting of trees, campaigns for the plastic free and green campus, save energy campaign, Energy and Green Audits, *Swachh Bharat Abhiyan*, Aids Awareness and stress management programmes, blood donation camps, Project Nirmaan Fluoride Awareness Campaign, Counseling services, nature club activities, Environmental tours, Participation in Fit India Movement, khel Mahakumbh, Youth festivaletc..
- ♦ National level participation in NCC and NSS activities and collaboration with government agencies. Many disaster management activities done by students in times of Earthquake and flood.
- ♦ Many extension activities are carried out under collaboration with educational institutions, government and non-government bodies/agencies, NGOs and Clubs.

Functional MoUs have been signed with Educational Institutions during the last five years. Student exchange and faculty exchange programmes are carried out under these collaborations.



Sports and Culture:

- 49 Students were selected and participated in Inter. Uni. Sports competitions at different places in India.
- 86 Students participated at Uni. level different sports competitions.
- College became Champion 5 times and runners up 6 times in different games at Uni. level.
- 4 students received gold medals in different sports events.
- 2 students received silver medals in different sports events.
- 6 students received Bronze medals, in Individuals Sports Events at Uni. level.
- 9 NCC cadets represented Gujarat at Republic Day parade in New Delhi.
- 8 NSS volunteers participated at National level NSS camps.
- Faculty published 12 books and regular publication in research journal & Newspaper.
- 12 research scholars completed Ph.D. under the guidance of Faculty members.
- Six UGC sponsored Minor Research Projects completed by Faculty members.
- Signed MOU with Lakulish Yoga University A'Bad to start a certificate course in yoga.
- 3rd cycle of NAAC completed with B⁺ grade
- 3 Students received Gold- medals in different subjects run at college.
- A Student received 3 National Awards in Astrology.
- A student received Indira Gandhi NSS award by The president of India.
- A Student received Scout Guide National Award by the Government of Gujarat.
- 2 Students received Gold medals at Uni. Youth Festival in different events.



Financial Reports: 2020-21

J. T. SHAH & CO.

CHARTERED ACCOUNTANTS

AUDITOR'S REPORT

We have audited the Books of Accounts of the Banaskantha District Kelvanj Mandal Sanchalit: G. D. Modi College of Arts, Palanpur (Dist. Banaskantha) for the year ended 31st March, 2021 and have to report that:

1. We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purpose of our audit.
2. The Balance-Sheet and Income and Expenditure Account dealt with by the report are in agreement with the Books of Account.
3. The Accountants Shri VIPUL K. PATEL appeared before us and furnished the necessary information required by us.
4. These financial statements are the responsibility of the Trust's Management. Our responsibility is to express an opinion on these financial statements based on our audit. An audit includes examining, on test basis, evidence supporting the amounts and disclosures in the financial statements. An audit includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statements presentation. We believe that our audit provides reasonable basis of our opinion.
5. In our opinion and to the best of our information and according to the explanations given to us the accounts subject to and read with the notes thereon give a true and fair view :
 - (a) In case of the Balance Sheet of the State of affairs of the Collage as at 31/03/2021.
 - (b) In case of the Income and Expenditure Account the Excess of Income over Expenditure for the year ended on that date.

Place: Ahmedabad
Dated: 23/07/2021

For, J. T. Shah & Co.
Chartered Accountants
(Firm Regd. No. 109616W)



(N. C. Shah)

Partner

[M.No.35159]

UDIN : 21035159AAAAE07474

251/202, Tera Complex, 352/3, Rasala Marg, Nr. Jain Temple,
Navrangpura, Ahmedabad-380009
Phone: 264 444 20, 264 444 30, 264 444 40, 265 604 40
Email: info@jtsah.com



YASKANTHA DISTRICT KELAVANI MANDAL SANCHAL
G.D.MODI COLLEGE OF ARTS, PALANPUR
BALANCE SHEET AS AT 31st MARCH 2021.

LIABILITIES	RUPEES	RUPEES	ASSETS	RUPEES	RUPEES
DEPRECIATION FUND:			COLLEGE FURNITURE & DEAD STOCK:		
Balance as per Last Year		7178704	Balance As Per Last Year	1310439	
Higher Education Sarabhara Grant-2012-13			Add: Addition During the Year	78534	1388973
Balance as per Last Year		61434			
JOB PLACEMENT GRANT 2019-20			SINDHI, URDU LANGUAGE DEV. BOOKS:		
Balance as per Last Year	44900		Balance As Per Last Year		2115
Less Returned	44900		English Language Lab		
DEDF Grant			50000 Balance As Per Last Year		242364
			College Intercom Systems		
SUNDAY LIABILITIES:			Balance As Per Last Year		21795
College Deposit	199440		COLLEGE LIBRARY:		
Library Deposit	749350	948790	Balance As Per Last Year	4050677	
			Add: Addition During the Year	264001	4314678
SUNDRY CREDITORS:			INDIKA SOFTWARE-KRISHNA FONTS		
Municipal Tax Payable	56553		Balance As Per Last Year		5500
Furnishing School A/C	511084		KITREY TAX COMPUTER SOFTWARE		
Co-Curriculum Deposit	407610		Balance As Per Last Year		13430
University Exam Sanchalan	1032007		RELIANCE GAS CONNECTION		
University Diary-Dispatch Center	32567		Balance As Per Last Year		3751
NCC Clothing & Washing Allowance	46599		Computer Software		
Scope Exam Fee - 2020-21	345150		Balance As Per Last Year		156679
Ura. Exam Fee 2020-21	1122743	3564381	Computer		
ST Scholarship	10068		Balance As Per Last Year		21200
			Union Dead Stock		
			Balance As Per Last Year		10440
			Loan Library Books		
			Balance As Per Last Year		205505



LIABILITIES	RUPEES	RUPEES	ASSETS	RUPEES	RUPEES
Aids Funds(Student Union)		27510	Notice Board		
			Balance As Per Last Year		3000
			Plastic Chair		
			Balance As Per Last Year		2880
Carrier Corner for Student(Student Union)		7600	Innerwheel Club Text Book		
			Balance As Per Last Year		510
Debt/Loan Exam Fee(Student Union)		67746	Water Cooler		
			Balance As Per Last Year		31126
English Language Lab Income(Student Union)		96000	ADVANCES:		
			Municipal Tax		56555
Sci. Comm. & Arts College		1073	UGC Xth PLAN EXPENSE CAPITALISED		
Students General Funds(Student Union)		10673	Books & Journal		
			UGC Xth Development books		123338
Union Asset Depr Fund(Student Union)		236992	Equipments-		
			Balance As Per Last Year		
			UGC Development Grant	246391	
			UGS Backward Scheme	312610	
			UGS Young Collage Scheme	296236	
			UGS Dead Stock Library	89800	945087
			Udisha Grant		216
			UGVCL		15078
			NSS Account		800
			UGC MRP- DR R.M.Patel		4950
C/I		12860620	C/F		7569918



BANASKANTHA DISTRICT KELAVANI MANDAL SANCHALIT

G.D. MODI COLLEGE OF ARTS, PALANPUR

BALANCE SHEET AS AT 31ST MARCH 2021.

C/I		12860620	C/F		7569918
<u>B.K. Dist. Kelavani Mandal</u>			<u>CASH AND BANK BALANCE :</u>		
Balance As Per Last Year	3300		State Bank of India, Palanpur 54002	1008122	
Received during year	301675		State Bank of India, Palanpur 74583	622749	
Less Paid during the year	304975		HDFC Bank	1889734	
			NII Cash on Hand	2377	3522982
			<u>B.K. Dist. Kelavani Mandal</u>		
			Paid during the year		1347449
			<u>Income & Expenditure A/C</u>		
			Balance As Per Last Year	2537335	
			Less: Surplus During the year Tr From & E A/C	2117064	420271
TOTAL		12860620	TOTAL		12860620

Place : Ahmedabad
Date : 23/07/2021

As Per Our Report Annexed
For, J. T. Shah & Co
Chartered Accountants



(Signature)
(N.C. Shah)
Partner
(M.No.35159)
UDIN 21035159AAAAEO7474

(Signature)
TRUSTEE/PRINCIPAL
Principal
G.D. Modi College of Arts,
Palanpur - 385001



Financial Reports: 2020-21

J. T. SHAH & CO.

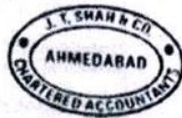
CHARTERED ACCOUNTANTS

AUDITOR'S REPORT

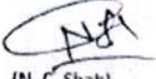
We have audited the Books of Accounts of the Banaskantha District Kelavani Mandal Sanchalit: G. D. Modi College of Arts, Palanpur (Dist. Banaskantha) for the year ended 31st March, 2022 and have to report that:

1. We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purpose of our audit.
2. The Balance Sheet and Income and Expenditure Account dealt with by the report are in agreement with the Books of Account.
3. The Accountants Shri VIPUL K. PATEL appeared before us and furnished the necessary information required by us.
4. These financial statements are the responsibility of the Trust's Management.
Our responsibility is to express an opinion on these financial statements based on our audit. An audit includes examining, on test basis, evidence supporting the amounts and disclosures in the financial statements. An audit includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statements presentation. We believe that our audit provides reasonable basis of our opinion.
5. In our opinion and to the best of our information and according to the explanations given to us the accounts subject to and read with the notes thereon give a true and fair view :
 - (a) In case of the Balance Sheet of the State of affairs of the Collage as at 31/03/2022.
 - (b) In case of the Income and Expenditure Account the Excess of Income over Expenditure for the year ended on that date.

Place: Ahmedabad
Dated: 26/08/2022



For, J. T. Shah & Co.
Chartered Accountants
(Firm Regd. No. 109616W)


(N. C. Shah)
Partner
[M.No.35159]
UDIN : 22035159APYSTJ4139



BANASKANTHA DISTRICT KELAVANI MANDAL SANCHALIT					
G.D.MODI COLLEGE OF ARTS, PALANPUR					
BALANCE SHEET AS AT 31 ST MARCH-2022					
LIABILITIES	RUPEES	RUPEES	ASSETS	RUPEES	RUPEES
DEPRECIATION FUND :			COLLEGE FURNITURE & DEAD STOCK :		
Balance as per Last Year		71,78,704	Balance As Per Last Year	13,88,973	
			Add : Addition During the Year	2,17,280	16,06,253
			SINDHI, URDU LANGUAGE DEV. BOOKS:		
			Balance As Per Last Year		2,115
DEFE grant			English Language Lab		
Balance as per Last Year		50,000	Balance As Per Last Year		2,42,364
			College Intercom Systems		
			Balance As Per Last Year		21,795
SUNDAY LIABILITIES :			COLLEGE LIBRARY :		
College Deposit	83,660		Balance As Per Last Year	43,14,678	
Library Deposit	1,74,810	2,58,470	Add : Addition During the Year	31,262	43,45,940
SUNDRY CREDITORS :			INDIKA SOFTWARE-KRISHNA FONTS		
Finishing School A/c	2,83,376		Balance As Per Last Year		5,500
Co-Curriculum Deposit	3,61,610		KITRET TAX COMPUTER SOFTWARE		
University Exam Sanchalan	3,51,736		Balance As Per Last Year		13,430
Job Placement Grant 2021-22	44,850		RELIANCE GAS CONNECTION		
Second Term 2021-22 Fees payable	2,55,260		Balance As Per Last Year		3,751
NCC CLOTHING & WASHING ALLOWANCE	2,948		Computer Software		
Uni. Exam Fee-2021-22	5,93,737	18,93,517	Balance As Per Last Year		1,56,679



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BANASKANTHA DISTRICT KELAVANI MANDAL SANCHALIT					
G.D.MODI COLLEGE OF ARTS, PALANPUR					
BALANCE SHEET AS AT 31 ST MARCH-2022					
			Computer		
			Balance As Per Last Year		21,200
			Union Dead Stock		
			Balance As Per Last Year		10,440
			Loan Library Books		
			Balance As Per Last Year		2,05,505
			Notice Board		
			Balance As Per Last Year		3,000
			Plastic Chair		
			Balance As Per Last Year		2,880
			Innerwheel Club Text Book		
			Balance As Per Last Year		510
			Water Cooler		
			Balance As Per Last Year		31,126
			UGC Xth PLAN EXPENSE CAPITALISED		
			Books & Journal		
			UGC Xth Development books		
			Balance As Per Last Year		1,23,338
			Equipments-		
			Balance As Per Last Year		
			UGC Development Grant	2,46,391	
			UGC Backward Scheme	3,12,610	
			UGC Young Equipment	2,96,236	
			UGC Dead Stock Library	89,800	9,45,037
C/F		93,80,691	C/F		77,40,863



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BANASKANTHA DISTRICT KELAVANI MANDAL SANCHALIT G.D.MODI COLLEGE OF ARTS, PALANPUR BALANCE SHEET AS AT 31 ST MARCH-2022					
C/I		93,80,691	C/F		77,40,863
Income & Expenditure A/C Surplus During the year tr. From I & E A/c Less: Balance as per Last Year			CASH AND BANK BALANCE :		
			State Bank of India, Palanpur A/c No 54002	10,80,908	
			State Bank of India, Palanpur A/c No 74583	3,08,425	
			HDFC Bank	20,36,646	
			Cash on Hand	49	34,26,028
	46,06,170		B.K.Dist. Kelavani Mandal		23,99,699
	(4,20,271)	41,85,899			
TOTAL		1,35,66,590	TOTAL		1,35,66,590
PLACE : AHMEDABAD DATE : 26/08/2022  AS PER OUR REPORT ANNEXED For, J.T.SHAH & COMPANY CHARTERED ACCOUNTANTS  (N.C.SHAH) PARTNER (M.No.35159) UDIN: 22035159APYSTJ4139  TRUSTEE/PRINCIPAL G. D. Modi College of Arts Palanpur - 385001					



Need Assessment (Infrastructural Development and Maintenance)

1. LIBRARY with Self- Study carrels

	LIBRARY		
1	Issue return Counters- (Self Help- Automation Preferred)/Foyer	50 to 100	Sqm
2	Stack area (min. distance between stack c to c 1.2m)	10	sqm / 1000 volumes
3	Reading area (20% of student strength distributed in General, Periodical & Reference section)	2.5	sqm/person
4	Self-study carrels	2.5	sqm/person
5	General section	3.9 to 4.5	sqm / 1000 volumes
6	Periodical section	3.9 to 4.5	sqm / 1000 volumes
7	Reference section	4.5 to 4.8	sqm / 1000 volumes
8	Digital Library (10-15 terminals)	1.8	sqm/terminal
9	Binding / store room	18 to 20	Sqm
10	Accession room	25	Sqm
11	Processing room	20	Sqm
	Books/Titles		Min 500 books/150 titles /600 volumes for each discipline and allied disciplines. Max40% E-Books of the total requirement duly accessed can be provided. For TBL Number of volumes can be added to meet the requirement of 75% students as per intake.
	Journals/Volumes		Min 8 for each discipline of which 25% should be International and

Total Estimated Cost: 1.0 cr.



HOSTELS FOR BOYS AND GIRLS

RESIDENTIAL FACILITIES	
STUDENT HOUSING	
Housing area for Students Housing on Campus average	16.8 sqm/student
Single seated room	9 sqm/st
Double seated room	16 sqm/st
Triple seated room	24 sqm/st
Dining Hall	2.25 sqm/st
Recreational facilities	1 sqm/st
Administrative areas	0.25 sqm/st
Warden's office	
Assistant office	
Reception & entrance lobby	
Office superintendent	
Hostel administration office	
Warden's residence	140 Sqm
Asst. warden's residence	110 Sqm
<i>Note: Add 35% for circulation, wall thickness, and facilities</i>	
<i>Note: All supporting staff to be outsourced.</i>	

Total Estimated Cost: 1.5 cr.



Lecture hall (flat)-PG-Total = 4 Lecture halls, Cap. each-90 students

Lecture hall (flat) - as per intake	1.5	sqm/st + additional 10% for diasand technology integration
Lecture hall – 04	Capacity=40	

3	Lecture hall (flat) -as per intake-90	1. Indoor Ambient Noise Level (LAeq) 30mins	30dBA	1. 100" diagonal screen 2. 6000 ANSI Lumens projector of WUXGA resolution	
		2. RT 60	<1.0 secs	3. Multi-drive front wall-mounted speakers for playing AV content and uniform coverage across the room	
		3. STI	>0.6	4. Amplifiers, digital mixer, and DSP for audio control	
		4. Airborne sound insulation (DnTw)		5. Additional displays/projectors for Q&A sessions and content display	
		External Façade facing Traffic (STC/Rw 45)	45	6. Cameras to capture lecturer and students	
		External Façade facing internal Roads (STC/Rw)	40	7. Boundary layer	
		The partition Between rooms (DnTw)	50	8. dmicrophones for lecturer and students with the look-at-me feature for students	
		The wall towards the corridor (DnTw)	40	9. Whiteboard capture camera	
		Door (STC/Rw)	40	10. Wireless presenter	
		5. Impact Isolation (LnTw)	55 (dB)	11. Touch interactive PC for lecturer to annotate	
		1. Minimum Requirement 1. False ceiling Class A sound absorption 2. Wall Panelling - Class A sound absorption -60% of rear wall & 30% on side walls towards rear of the room	0.9NRC	12. Lecture capture and storage devices 13. Encoders/Decoders for AVoIP transmission 14. Touch/Button panel integration for ease of operation 15. SmartBoard(optional)	

Total Estimated Cost: 2.65 cr.



1. HOD offices-3
2. Asso. Prof. Office-3
3. Assist. Prof. Offices-3
4. Dept. libraries.-3

FACULTY AREA (P: Asso. P: Asst. P - 1:2:4)		
Assistant Professor	10 to 12	sqm (open office)
Associate Professor	12 to 15	sqm (cubicles)
Professor	15 to 18	sqm (cubicles)
Research Scholar	6 to 8	sqm (open office)
Dept. Library	60 to 90	Sqm
HOD room	25 to 30	Sqm
Dept. Office	30 to 45	Sqm

Total Estimated Cost: 10.66 cr.



Indoor Sports Facility

Indoor Sports facilities			
1	Table Tennis (4 tables)	150	sqm
2	Badminton (4 courts)	560	sqm
3	Gymnasium	200	sqm
4	Squash (4 courts)	400	sqm
5	Yoga (100)	225	sqm
6	Basketball (2 courts)	450	sqm
7	Volleyball (2 courts)	350	sqm
8	Wrestling (2 courts)	400	sqm
9	Weight lifting (4)	64	sqm
Ancillary facilities			
1	Entrance lobby	50	sqm
2	Spectators for each facility @ 0.6 sqm/person		sqm
3	Changing rooms (lockers + showers + toilets) @ 2.1 sqm/person (*numbers to be modulated as per the sports)	2.1	sqm
4	Instructor's room	10	sqm
5	First aid	122	sqm
6	Equipment room (multi-functional)	20	sqm
7	Equipment room (singular)	60	sqm
8	Housekeeping	20	sqm
9	Caretaker room	5	sqm
10	Stores / sport	10	sqm
	Toilets for players and staff	10 to 15	sqm
11	Male	20	sqm
12	Female	15	sqm
	Note: Above areas are carpet areas add 35% for circulation, wall thickness, and facilities.		

Total Estimated Cost: 11.00 cr.



Curriculum Excellence

New Courses for five years

Name of Course		Amount
Ability Enhancement Course	Duration	0.90 cr.
1. Personality Development & Soft Skills	3 Months (4 Batches in a Year)	
2. Spoken English	3 Months (4 Batches in a Year)	
Skill Enhancement Courses		0.90 cr.
1. Public Speaking	3 Months (4 Batches in a Year)	
2. Event Management	3 Months (4 Batches in a Year)	
Value Addition Courses		0.90 cr.
1. Organizational Behavior	3 Months (4 Batches in a Year)	
2. Professional Communication Skills	3 Months (4 Batches in a Year)	
Total Estimated Cost:		2.70 cr.



SWOC Analysis

Institutional Strength

Ambience having natural environment
An Eco-friendly campus with all basic amenities
Experienced, Enthusiastic and Highly qualified Staff/Faculty as Ph.D. guides
Very supportive Management and Administrative set up.
Good infrastructure facilities for Games and Sports.
Good physical infrastructure with sufficient land.
Ambience of Healthy Inter-personal relationship among all the stakeholders
Students Strength on Ascending Order
Emphasis on Holistic Development of students
Availability of ICT classrooms
All Staff members are provided Lap Tops
Separate girls and boys rooms
Gender Friendly Environment in the Campus
Eco-Friendly Green-Clean Campus
Discipline and Staff-Students' Safety as Prime Concerns
Excellent Student Support System
Library with internet and computer facility
Special reading room facility for outside students
Better coordination with the Local Community
Scholarships offered by The College Management as well as Central and State Governments
Corporate scholarships also available
Strong Women Cell for the human rights of Girls and gender equity
Commitment to Social Justice and Value Based Education
Hostel Facility for Boys
Multipurpose Indoor Sports Complex for sports, Open Air Theater for drama and cultural festivals
Excellent Alumni Involvement and Support
Promotion of Research through Minor Research Projects, Seminars and Workshops
The faculties of the college are involved in framing and restructuring of syllabi as Chairman of Board of Studies, Member of Board of studies, academic Council.
Transparency and Efficiency in Administration
Excellent Sports Infrastructure
Strong NCC and NSS units
Better Academic Performance at UG and PG level
Class rooms and Campus under CCTV surveillance
FM Radio of Campus
RO processed water for drinking.
Parking Facility.
Bus service for Girls
Turf Wicket ground and pavilion
Free WI-FI for the students
24/7 CCTV surveillance



Institutional Weakness

Promotion of Rural Students' Empowerment through Soft Skills Development.
Poor and remote background of the students
Poor knowledge of English language among the students
To start more add-on courses and coaching sessions for the aspirants of competitive exams
Minimize drop out and failure rate.
Introducing history, philosophy and political science as core compulsory subjects
Shortage of Non-teaching Staff due to Government Policies
Limited conveyance facilities from the interior villages are causing irregularity and restricting students for using college resources after regular working hours.
Lack of Encouragement from Uneducated and Poor Parents to their Children for Higher Education
Lack of Freedom in Developing and Implementing own Academic Curriculum.
Lack of adequate MoUs with leading Industries and other Higher Education Agencies
Student and Faculty Exchange Programmes Still at initial stage
A limited number of employment oriented courses.
Limited scopes for students' placement because of less industry.

Institutional Opportunity

Faculty can attend and organize international conference/seminars/workshops.
Online Examination
More availability of scholarships
Promotion for Research Enhancement for Teachers
Scope for More Productive Engagement with Alumni
Potential for Launching More Job Oriented Vocational Programmes
Organizing Placement Fairs and Creating Opportunities
Enhancement in Skill Development Programmes and Workshops
Coaching Students for Various Competitive Exams
Increasing Number of MoUs/Linkages with National, International Institutions and leading Industries
Scope to Increase Faculty and Student Exchange Programmes
Increase the Regularity of Students
Increase the Involvement of Staff and Students in Extension Activities

Institutional Challenge

To make the rural students meets global challenges.
Maintenance of Language Laboratory due to Non-availability of support staff
Finding Time Slots to Introduce Short Term Courses
Promotion of Research Enhancement for Teachers
Preparing the Students for National and Global Competitions
Inculcate Positive Attitude towards English and ICT among Staff and Students
Agrarian Background Causing Less Orientation for Higher Education among Students
Delay in Sanctioning of Administrative Posts
Limited Institutes or Companies Ready to Recruit Students
the Qualitative Use of Time with the Students.



The full potential of Alumni are not yet tapped.
Ensure better job opportunities and placement
To introduce 100% job oriented education system.



Total need assessment summary

Sr. No.	Requirement	Budget
1	Library with Self- Study carrels	1.00 cr.
2	Hostels for Boys and Girls	1.50 cr.
3	Lecture hall (flat)-PG-Total = 4 Lecture halls, Cap. each-90 students	2.65 cr.
4	1. HOD offices-3 2. Asso. Prof. Office-3 3. Assist. Prof. Offices-3 4. Dept. libraries.-3	10.66 cr.
5	Indoor Sports Facility	11.00 cr.
6	Courses for five years	2.70 cr.
Total		29.51 cr.

